

A public meeting of the Aumsville Rural Fire Protection District will be held on June 4, 2026 at 7:00 pm at 490 Church Street, Aumsville, Oregon. The purpose of this meeting is to approve the budget for the fiscal year beginning July 1, 2026 as approved by the Aumsville Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 490 Church Street, Aumsville, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.aumsvillefire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	792,388	782,840	884,431
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations	35,000	35,000	35,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	0	158,804	3,586
All Other Resources Except Current Year Property Taxes	66,500	66,500	136,500
Current Year Property Taxes Estimated to be Received	1,212,331	1,212,200	1,248,500
Total Resources	2,106,219	2,255,344	2,308,017

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	796,750	804,150	905,650
Materials and Services	385,000	410,400	437,750
Capital Outlay	68,423	68,000	390,000
Debt Service	298,600	82,100	53,686
Interfund Transfers	0	158,804	3,586
Contingencies	39,680	40,000	40,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	517,766	691,890	477,345
Total Requirements	2,106,219	2,255,344	2,308,017

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund 1- Fire/Emergency Operations	1,631,749	1,648,150	1,690,586
FTE	4.75	5.00	5.00
Bond Debt - Debt Service Fund 2	288,995	59,686	3,586
FTE			
Reserve Fund 3	0	388,704	613,845
FTE			
Apparatus Fund 4	58,200	40,108	0
FTE			
Equipment Fund 6	42,375	42,375	0
FTE			
Property & Facilities Fund 7	84,900	76,321	0
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	2,106,219	2,255,344	2,308,017
Total FTE	5.00	5.00	5.00

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
Debt Service Fund 2 is closing. Bond is paid in full as of December 2025.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit 1.3612 per \$1,000)	1.3612 per \$1,000	1.3612 per \$1,000	1.3612 per \$1,000
Local Option Levy	0	.0044 per \$1,000	.0044 per \$1,000
Levy For General Obligation Bonds	\$291,400	\$56,100	\$0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$26,000	
Other Bonds	\$0	
Other Borrowings	\$27,686	
Total	\$53,686	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.